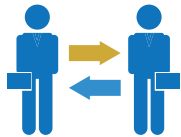


# IMPACT OF BUDGET REDUCTIONS FOR 2016-17

## PEOPLE



**Increased**  
teacher/student  
ratios in **ALL** grades



**Operations center  
reorganization**  
reduce cost of  
service to schools



**Reduced  
administrative and  
support positions**  
at Central Office

### Reduced school staffing



**200+**  
Teaching  
Positions

**Reduced  
Assistant  
Principal  
Positions**

*Other school support positions, such as:*



**Fine Arts**



**Athletic Adjuncts**

**Counselor Assistants    Front Office Staff**

**Middle School  
Testing Coordinators**

## SYSTEMS



**Revised school bell times**  
for more efficient  
bus routes affecting  
**7 schools**

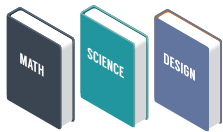


**Pay stubs**  
became fully electronic

**Implemented drug testing**  
reduced workers' compensation costs

**Ended building lease**  
for PRE Department

## TEACHING AND LEARNING



**Delayed new  
textbook  
adoptions**

**Reduced elementary  
school supply budgets**

**Delayed all  
athletic equipment  
and uniform purchases**

**Consolidated  
2 elementary schools**  
Greystone Upper and Lower  
Kaiser and Kaiser East



**Reduced  
fine arts  
budgets**



**Negotiated  
cost-savings**  
to Alternative  
Education Program



**Eliminated  
library media  
budgets**

**Eliminated/Reduced  
consulting contracts**